

REPORT FOR: **CABINET**

Date of Meeting:	13 February 2014
Subject:	Corporate Plan 2014-15
Key Decision:	Yes
Responsible Officer:	Tom Whiting, Corporate Director of Resources
Portfolio Holder:	Councillor Susan Hall, Leader of the Council and Portfolio Holder for Community Safety and Environment Councillor Paul Osborn, Portfolio Holder for Communications, Performance and Resources
Exempt:	No
Decision subject to Call-in:	Yes, except for the Recommendation to Council
Enclosures:	Draft Corporate Plan

Section 1 – Summary and Recommendations

This report forms the first of an integrated series of papers that set out the Council's strategic direction, vision and priorities and how they will be funded.

Recommendations:

Cabinet is requested to:

Recommend the Corporate Plan to Council and to authorise the Leader to make any minor amendments to the Plan as necessary prior to the matter going to Council.

Reason: (For recommendation)

To update the Council's Policy Framework and set out the Council's direction of travel for the year ahead.

Section 2 – Report

Introductory paragraph

The Council's Corporate Plan sets out the strategic direction for the authority, It's vision, priorities, core outcomes and key initiatives which describe and illustrate our programme of activity for the forthcoming year and against which the Council is happy to be judged. This report, setting out the Corporate Plan is the first of an integrated series of documents that, together, show what the Council intends to do and how those actions and services will be funded. The detail of funding is set out in the next report.

In September 2013, a new Conservative administration took control of the Council, following a period of an Independent Labour Administration, with a set of priorities to make Harrow Cleaner, Safer and Fairer. The Corporate Plan is amended to reflect this new political direction.

The Plan also sets out the challenges facing the Council beyond 2015 and the questions that will have to be answered if we are to lever out further significant savings including: thinking about the Council's future shape and size; how to deliver services in collaboration with partners and residents, how to generate new funding streams and understanding how earlier intervention can improve outcomes and save money.

Options considered

None

Legal Implications

Approving the Council's policy framework is reserved to full council. The Corporate Plan will therefore be considered on Feb 27th 2014 along with the budget.

Financial Implications

The financial implications of the Corporate Plan are set out in the Final Revenue Budget 2014-15 which is the next report for consideration on this agenda.

Performance Issues

A set of performance indicators are presented as measurement of each of the corporate priorities in the Corporate Plan. The performance implications of the Corporate Plan are also set out in the Final Revenue Budget 2014-15 which is the next report for consideration on this agenda.

Environmental Impact

The environmental implications of the Corporate Plan are set out in the Final Revenue Budget 2014-15 which is the next report for consideration on this agenda.

Risk Management Implications

The risk management implications of the Corporate Plan are set out in the Final Revenue Budget 2014-15 which is the next report for consideration on this agenda.

Equalities implications

The equalities implications of the Corporate Plan are set out in the EQIA for Final Revenue Budget 2014-15 which is the next report for consideration on this agenda.

Corporate Priorities

The Corporate Plan amends the Council's corporate priorities.

Section 3 - Statutory Officer Clearance

Name: Dawn Calvert	<input checked="" type="checkbox"/>	on behalf of Chief Financial Officer
Date: 31 January 2014		
Name: Hugh Peart	<input checked="" type="checkbox"/>	Monitoring Officer
Date: 3 February 2014		

Section 4 – Performance Officer Clearance

Name: Alex Dewsnap



Divisional Director
Strategic
Commissioning

Date: 30 January 2014

Section 5 – Environmental Impact Officer Clearance

Name: Venitia Reid-Baptiste.



on behalf
Corporate Director
(Environment &
Enterprise)

Date: 31 January 2014

Section 6 - Contact Details and Background Papers

Contact: Rachel Gapp, Corporate Affairs Manager
Tel: 0208 424 8774

Background Papers:

Corporate Plan 2014-15 - attached

[Strategic Performance Report – Quarter 2](#)

Revenue Budget Papers February 2014 – also on the agenda

**Call-In Waived by the
Chairman of Overview
and Scrutiny
Committee**

NOT APPLICABLE

*[Call-in applies except for the
Recommendation to Council]*